

REPORT REFERENCE NO.	CSC/23/6														
MEETING	COMMUNITY SAFETY COMMITTEE														
DATE OF MEETING	28 APRIL 2023														
SUBJECT OF REPORT	STRATEGIC PRIORITY 1 AND 2 PERFORMANCE MEASURES: QUARTER 4 - 2022/23														
LEAD OFFICER	ACFO GERALD TAYLOR, DIRECTOR OF SERVICE DELIVERY														
RECOMMENDATIONS	<p>(a) <i>That the Committee requests reports on areas of performance in relation to agreed strategic objectives; and</i></p> <p>(b) <i>That, subject to (a) above, the report be noted and</i></p>														
EXECUTIVE SUMMARY	<p>Appendix 1 of this report presents the Quarter 4 2022/23 Key Performance Indicator (KPI) report for Strategic Priorities 1 and 2. Unless otherwise stated, the performance status of our KPIs is based on the following criteria:</p> <p><u>Succeeding</u>: the KPI is achieving its target.</p> <p><u>Near target</u>: the KPI is less than 10% away from achieving its target.</p> <p><u>Needs improvement</u>: the KPI is at least 10% away from achieving its target.</p> <p>Performance overview: top level</p> <p>Table 1: performance status overview 2022/23 Quarter 4</p> <table border="1"> <thead> <tr> <th></th> <th>Succeeding</th> <th>Near target</th> <th>Needs improvement</th> </tr> </thead> <tbody> <tr> <td>Priority 1</td> <td>13</td> <td>6</td> <td>2</td> </tr> <tr> <td>Priority 2</td> <td>7</td> <td>6</td> <td>1</td> </tr> </tbody> </table> <p>The three KPIs with a status of “needs improvement” are:</p> <ul style="list-style-type: none"> • KPI 1.1.2.2 – Number of dwelling fire fatalities (exception report, page 7) • KPI 1.10.1.2 – Rate of other primary fire hospitalisations per 100,000 population (exception report, page 9) • KPI 2.1.4.2 – Percentage of operational risk information in date - level 4 tactical plans (exception report, page 13) 				Succeeding	Near target	Needs improvement	Priority 1	13	6	2	Priority 2	7	6	1
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Priority 1	13	6	2												
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	All have been subject to review, with exception reports included as appropriate. Where required, action plans have been developed to bring performance back on track.
RESOURCE IMPLICATIONS	Existing budget and staffing is sufficient to deliver the required improvements
EQUALITY RISKS AND BENEFITS ANALYSIS	N/A
APPENDICES	Appendix A - Community Safety Committee 2022/23 quarter four performance report
BACKGROUND PAPERS	DSFRA/21/9 Strategic Policy Objectives 2021-22